



COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

INDIANA - GAIN

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$500.15					\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
59	Installation		\$0.00	\$0.00			\$0.00	4.17%	5.67%	3.19%	0.00%	5.06%	23.62%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$500.15	\$0.00	\$0.00	\$0.00	\$0.00	\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### COMPARABLE DS3 SERVICE COST ANALYSIS

**OUTSIDE CENTRAL OFFICE**

### BY TRP FUNCTION

### CHART 2 - - Recurring and Nonrecurring Costs

## INDIANA - GAIN

[illegible]

COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

INDIANA - GAIN

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31					\$118.13		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31	\$0.00	\$0.00	0	\$0.00	\$118.13	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

veis94  
ds1cht1.wk3  
26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,913.60					\$2,913.60						
Installation Per Card (Labor)	\$97.12					\$97.12						
DS1 Equipment Installation -- nrc total	\$3,010.72					\$3,010.72						
DS1 Cross-Conn. --rec	\$52.03					\$52.03	9.01%	5.66%	4.05%	0.00%	3.52%	36.84%
Eng/Instl (Contract Labor)	\$56.29					\$56.29						
DS1 Cross-Conn. --rec total	\$108.32					\$108.32						
DS1 Cross-Conn. -- nrc												
DS1 Cross-Conn. -- nrc total												
DS1 Maintenance & Repair --rec												
DS1 Maintenance & Repair --rec total												
DS1 Maintenance & Repair -- nrc												
DS1 Maintenance & Repair -- nrc total												
DS1 Technician Training --rec												
DS1 Technician Training --rec total												
DS1 Technician Training -- nrc												
DS1 Technician Training -- nrc total												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.

veis94  
ds3ch12.wk3  
26-Jun-95

**CHART 1 - Investment and ACF Data**

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

## GTE TELEPHONE COMPANIES - KENTUCKY

[illegible]

weis94  
ds3cht2.wk3  
26-Jun-95

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
56													
57	DS3 Equipment Installation -- nrc												
58	Installation Base Unit (Labor)	\$2,913.60					\$2,913.60						
59	Installation Per Card (Labor)	\$388.48					\$388.48						
60													
61													
62													
63	DS3 Equipment Installation -- nrc total	\$3,302.08					\$3,302.08						
64													
65	DS3 Cross-Conn. -- rec	\$782.74					\$782.74	9.01%	5.69%	4.07%	0.00%	3.52%	36.72%
66	Eng/Instl (Contract Labor)	\$186.18					\$186.18						
67													
68													
69													
70													
71	DS3 Cross-Conn. -- rec total	\$968.92					\$968.92						
72													
73	DS3 Cross-Conn. -- nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -- nrc total												
80													
81	DS3 Maintenance & Repair -- rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -- rec total												
88													
89	DS3 Maintenance & Repair -- nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -- nrc total												
96													
97	DS3 Technician Training -- rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -- rec total												
104													
105	DS3 Technician Training -- nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -- nrc total												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.



weis94  
ds1ch2.wk3  
26 - June -95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning -- rec												
DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
DS1 Provisioning -- nrc												
Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
DS1 Entrance -- rec												
Cable Space--Lexington--East	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78	\$13.98	0	\$0.00			
Eng/Inst (Contract Labor)												
DS1 Entrance -- rec total	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78			\$0.00	\$0.00		\$0.00
DS1 Entrance -- nrc												
Cable Pull--Lexington East (Labor)										\$1,060.00	\$1,060.00	\$0.00
DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,060.00		\$0.00
DS1 Termination -- rec Power Equip												
Power Cable	\$335.58	\$210.06	\$151.87	\$0.00	\$207.83	\$905.14	\$57.19	0	\$0.00			
Eng/Inst (Contract Labor)						\$917.50						
DC Power (Pro rate Power Cost)						\$101.60	\$101.60	0	\$0.00			
Floor Space -- Per. Sq. Ft	\$3.40	\$6.53	\$4.68	\$0.00	\$11.09	\$25.70	\$14.46	0	\$0.00			
DS1 Termination -- rec total	\$338.98	\$216.59	\$156.35	\$0.00	\$218.91	\$1,949.93	\$173.25		\$0.00			\$0.00
DS1 Termination -- nrc												
Power Equipment Cable (Labor)										\$918.00	\$918.00	\$0.00
Power Equipment Supply (Labor)										\$760.20	\$760.20	\$0.00
DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,678.20		\$0.00
DS1 Equipment Installation -- rec												
DS1 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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ds1ch12.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
<b>DS1 Equipment Installation - nrc</b>												
Installation Base Unit (Labor)										\$2,913.60	\$2,913.60	\$0.00
Installation Per Card (Labor)										\$97.12	\$97.12	\$0.00
<b>DS1 Equipment Installation - nrc tot</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,010.72		\$0.00
<b>DS1 Cross-Conn. -rec</b>	\$9.76	\$6.13	\$4.39	\$0.00	\$3.81	\$24.09	\$3.32	0	\$0.00			
<b>DS1 Cross-Conn. -rec total</b>	\$9.76	\$6.13	\$4.39	\$0.00	\$3.81	\$24.09			\$0.00			\$0.00
<b>DS1 Cross-Conn. -nrc</b>												
<b>DS1 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
<b>DS1 Maintenance &amp; Repair -rec</b>												
Maintenance Fee - Alarm Network	\$131.86	\$83.22	\$60.01	\$0.00	\$53.54	\$328.63	\$45.43	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$178.00	\$178.00	0	\$0.00			\$0.00
<b>DS1 Maintenance &amp; Repair -rec tot</b>	\$131.86	\$83.22	\$60.01	\$0.00	\$53.54	\$506.63	\$223.43		\$0.00			\$0.00
<b>DS1 Maintenance &amp; Repair -nrc</b>												
<b>DS1 Maintenance &amp; Repair -nrc tot</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
<b>DS1 Technician Training -rec</b>												
<b>DS1 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
<b>DS1 Technician Training -nrc</b>												
<b>DS1 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
<b>TOTAL</b>									\$0.00			\$0.00
<b>AMORTIZED TOTAL per MONTH</b>												\$0.00
<b>PRICEOUT PER DS1</b>									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

veis94  
ds3ch2 wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11	Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Lexington--East	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78	\$13.98	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Lexington East (Labor)										\$1,060.00	\$1,060.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,060.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$335.58	\$210.06	\$151.67	\$0.00	\$207.83	\$905.14	\$57.19	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$917.50						
36	DC Power (Pro rate Power Cost)						\$101.60	\$101.60	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$3.40	\$6.53	\$4.68	\$0.00	\$11.09	\$25.70	\$14.46	0	\$0.00			
39	DS3 Termination -- rec total	\$338.98	\$216.59	\$156.35	\$0.00	\$218.91	\$1,949.93	\$173.25		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$918.00	\$918.00	\$0.00
43	Power Equipment Supply (Labor)										\$760.20	\$760.20	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,678.20		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,913.60	\$2,913.60	\$0.00
Installation Per Card (Labor)										\$388.48	\$388.48	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,302.08		\$0.00
DS3 Cross-Conn. -rec	\$87.30	\$55.13	\$39.45	\$0.00	\$34.11	\$215.99	\$26.30	0	\$0.00			
DS3 Cross-Conn. -rec total	\$87.30	\$55.13	\$39.45	\$0.00	\$34.11	\$215.99			\$0.00			\$0.00
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$131.86	\$83.22	\$60.01	\$0.00	\$53.54	\$328.63	\$45.43	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$178.00	\$178.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -rec tot	\$131.86	\$83.22	\$60.01	\$0.00	\$53.54	\$506.63	\$223.43		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

### CHART 1 - - Investment and ACF Data

## KENTUCKY - GTKY

RENT/COST - GRT												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$61.67					\$61.67	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Engineering		\$0.00	\$0.00			\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Provisioning - nrc total	\$61.67	\$0.00	\$0.00	\$0.00	\$0.00	\$61.67	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Material		\$0.00	\$0.00			\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$723.47					\$723.47	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Material		\$0.00	\$0.00			\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Termination - rec total	\$723.47	\$0.00	\$0.00	\$0.00	\$0.00	\$723.47	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

KENTUCKY - GTKY

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$96.35					\$96.35	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
59	Installation		\$0.40	\$0.07			\$0.47	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$96.35	\$0.40	\$0.07	\$0.00	\$0.00	\$96.82	8.99%	5.69%	3.44%	0.00%	3.52%	27.14%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

## KENTUCKY - GTKY

KENTUCKY - GTRV												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$5.56	\$3.51	\$2.12	\$0.00	\$2.17					\$16.74		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$5.56	\$3.51	\$2.12	\$0.00	\$2.17	\$0.00	\$0.00	42	\$0.00	\$16.74	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$65.18	\$41.17	\$24.89	\$0.00	\$25.47	\$196.35						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$65.18	\$41.17	\$24.89	\$0.00	\$25.47	\$196.35	\$30.00	5,129	\$153,870.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

KENTUCKY - GTKY

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$8.68	\$5.48	\$3.31	\$0.00	\$3.39					\$26.15		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.13		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$8.68	\$5.48	\$3.31	\$0.00	\$3.39	\$0.00	\$0.00	0	\$0.00	\$26.28	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00





**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**KENTUCKY - GTKY**

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$487.32					\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
59	Installation		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.47%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$487.32	\$0.00	\$0.00	\$0.00	\$0.00	\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

## KENTUCKY - GTKY

	KENTUCKY - GRT	\$ Depreciation  M	\$ Cost of Money  N	\$ FIT/SIT  O	\$ Administrative  P	\$ Maintenance  Q	Total Recurring Direct Costs R	Recurring Rate  S	No. of Units  T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate  W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec													
DS3 Provisioning - rec Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc													
Engineering		\$0.15	\$0.09	\$0.06	\$0.00	\$0.06					\$0.35		
Engineering		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total		\$0.15	\$0.09	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	0	\$0.00	\$0.35	\$400.00	\$0.00
DS3 Entrance - rec													
Material		\$219.31	\$138.01	\$83.49	\$0.00	\$85.68	\$522.60						
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total		\$219.31	\$138.01	\$83.49	\$0.00	\$85.68	\$522.60	\$125.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc													
DS3 Entrance - nrc total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec													
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc													
DS3 Termination - nrc total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation-rec													
DS3 Equipment Installation-rec total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

**KENTUCKY - GTKY**

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	<b>DS3 Equipment Installation -nrc</b>												
58	Installation	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15					\$104.63		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	<b>DS3 Equipment Installation -nrc total</b>	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15	\$0.00	\$0.00	0	\$0.00	\$104.63	\$0.00	\$0.00
64													
65	<b>DS3 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS3 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	<b>DS3 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS3 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	<b>DS3 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS3 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	<b>DS3 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS3 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	<b>DS3 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS3 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	<b>DS3 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS3 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

KENTUCKY - GTKY

KENTUCKY - GTR												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$0.00					\$0.00	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Engineering		\$0.00	\$0.00			\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Material		\$0.00	\$0.00			\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Material		\$0.00	\$0.00			\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

KENTUCKY - GTKY												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation -nrc						\$0.00	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
Installation	\$0.00					\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
Installation		\$0.00	\$0.00									
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.44%	0.00%	3.52%	27.14%
DS1 Cross-Conn. -rec												
DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Conn. -nrc												
DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**KENTUCKY - GTKY**

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

KENTUCKY - GTKY

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



KENTUCKY - GTKY

KENTUCKY - CITY												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1.63					\$1.63	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
Engineering		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.47%
DS3 Provisioning - nrc total	\$1.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1.63	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
DS3 Entrance - rec												
Material	\$2,434.10					\$2,434.10	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
Material		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.47%
DS3 Entrance - rec total	\$2,434.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.10	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
Material		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.47%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	3.43%	0.00%	3.52%	21.47%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						